

# REVENUE RECIPIENTS - FY 2004

New Jersey Programs Supported by State Lottery Resources for  
the Fiscal Year Ended June 30, 2004

(Amount Expressed in Thousands)	Amount Expended and/or Encumbered (a)
<b>Department of Agriculture</b>	
School Nutrition	\$6,180
<b>Department of Education</b>	
Governor's School	\$962
Marie Katzenbach School for the Deaf	\$1,655
Non-public School Aid	\$58,146
Statewide Assessment Program (Grades 4, 8, 11)	\$7,212
<b>Total Department of Education</b>	<b>\$67,975</b>
<b>Higher Educational Services</b>	
Senior Public Institutions - Operating Aid	\$146,270
Tuition Aid Grants	\$98,908
Higher Education Capital Improvement - Debt Service	\$10,561
Outstanding Scholar Recruitment Program	\$7,651
Aid to County Colleges for Operational Costs	\$93,042
Aid to Independent Colleges & Universities	\$13,606
Coordinated Garden State Scholarship Program	\$3,922
Higher Education Facilities Trust Fund - Debt Service	\$12,219
Higher Education of Special Needs Students	\$608
Opportunity Program Grants	\$12,738
Supplementary Education Program Grants	\$7,200
Veterinary Medicine Education	\$779
<b>Total Higher Educational Services</b>	<b>\$407,504</b>
<b>Department of Human Services</b>	
Operation of Centers for Developmentally Disabled	\$123,640
Operation of State Psychiatric Hospitals	\$158,009
<b>Total Department of Human Services</b>	<b>\$281,649</b>
<b>Department of Military and Veterans' Affairs</b>	
Operation of Homes for Disabled Soldiers	\$31,664
<b>Total Revenue Realized - GAAP Basics</b>	<b>\$794,972</b>

(a) The amount of State Lottery funding in the programs designated above may only represent a portion of its total State funding. Any balance of the appropriation for the program would be funded by the General Fund.