

# REVENUE RECIPIENTS - FY 2005

State of New Jersey Programs Supported by State Lottery Resources for the Fiscal Year Ended June 30, 2005

(Amount Expressed in Thousands)	Amount Expended and/or Encumbered (a)
<b>Department of Agriculture</b>	
School Nutrition	\$3,910
<b>Department of Education</b>	
Governor's School	\$729
Marie Katzenbach School for the Deaf	\$1,095
Non-public School Aid	\$40,492
Statewide Assessment Program (Grades 4, 8, 11)	\$4,432
School Construction and Renovations	\$48,747
<b>Total Department of Education</b>	<b>\$95,495</b>
<b>Higher Educational Services</b>	
Senior Public Institutions - Operating Aid	\$332,868
Tuition Aid Grants	\$70,517
Higher Education Capital Improvement Plan - Debt Service	\$8,129
Outstanding Scholar Recruitment Program	\$4,979
Aid to County Colleges for Operational Costs	\$58,423
Aid to Independent Colleges & Universities	\$9,057
Coordinated Garden State Scholarship Program	\$2,735
Higher Education Facilities Trust Fund - Debt Service	\$7,944
Higher Education of Special Needs Students	\$396
Opportunity Program Grants	\$8,849
Supplementary Education Program Grants	\$4,870
Veterinary Medicine Education	\$529
<b>Total Higher Educational Services</b>	<b>\$509,296</b>
<b>Department of Human Services</b>	
Operation of Centers for Developmentally Disabled	\$76,520
Operation of State Psychiatric Hospitals	\$104,759
<b>Total Department of Human Services</b>	<b>\$181,279</b>
<b>Department of Military and Veterans' Affairs</b>	
Operation of Homes for Disabled Soldiers	\$22,067
<b>Total Revenue Realized - GAAP Basics</b>	<b>\$812,047</b>

(a) The amount of State Lottery funding in the programs designated above may only represent a portion of its total State funding. Any balance of the appropriation for the program would be funded by the General Fund.