

REVENUE RECIPIENTS - FY 2006

State of New Jersey Programs Supported by State Lottery Resources for the Fiscal Year Ended June 30, 2006

(Amount Expressed in Thousands)	Amount Expended and/or Encumbered (a)
Department of Agriculture	
School Nutrition	\$ 4,143
Department of Education	
Governor's School	\$793
Marie Katzenbach School for the Deaf	\$1,273
Non-public School Aid	\$44,360
Statewide Assessment Program (Grades 4, 8, 11)	\$6,605
School Construction and Renovations	\$22,975
Total Department of Education	\$76,006
Higher Educational Services	
Senior Public Institutions - Operating Aid	\$392,632
Tuition Aid Grants	\$79,545
Higher Education Capital Improvement Plan - Debt Service	\$651
Outstanding Scholar Recruitment Program	\$5,735
Aid to County Colleges for Operational Costs	\$61,043
Aid to Independent Colleges & Universities	\$9,846
Coordinated Garden State Scholarship Program	\$3,020
Higher Education Facilities Trust Fund - Debt Service	\$7,660
Higher Education of Special Needs Students	\$427
Opportunity Program Grants	\$11,057
Supplementary Education Program Grants	\$5,294
Veterinary Medicine Education	\$593
Total Higher Educational Services	\$577,503
Department of Human Services	
Operation of Centers for Developmentally Disabled	\$44,949
Operation of State Psychiatric Hospitals	\$115,411
Total Department of Human Services	\$160,360
Department of Military and Veterans' Affairs	
Operation of Homes for Disabled Soldiers	\$26,144
Total Revenue Realized - GAAP Basics	\$844,156

(a) The amount of State Lottery funding in the programs designated above may only represent a portion of its total State funding. Any balance of the appropriation for the program would be funded by the General Fund.