

**STATE OF NEW JERSEY  
PROGRAMS SUPPORTED BY STATE LOTTERY RESOURCES  
FOR THE YEAR ENDED JUNE 30, 2007  
(Amounts expressed in thousands)**

		<b>Amount</b>
		<b>Expended and/or Encumbered (a)</b>
		<hr/>
<b>DEPARTMENT OF AGRICULTURE</b>		
SCHOOL NUTRITION	\$	4,577
<b>DEPARTMENT OF EDUCATION</b>		
MARIE KATZENBACH SCHOOL FOR THE DEAF		1,314
NON-PUBLIC SCHOOL AID		44,578
STATEWIDE ASSESSMENT PROGRAM (GRADES 4,8,11)		6,346
SCHOOL CONSTRUCTION AND RENOVATIONS		23,617
<b>TOTAL DEPARTMENT OF EDUCATION</b>		<hr/> <b>75,855</b> <hr/>
<b>HIGHER EDUCATIONAL SERVICES</b>		
SENIOR PUBLIC INSTITUTIONS-OPERATING AID		353,587
TUITION AID GRANTS		88,853
HIGHER EDUCATION CAPITAL IMPROVEMENT PLAN-DEBT SERVICE		6,527
OUTSTANDING SCHOLAR RECRUITMENT PROGRAM		3,717
AID TO COUNTY COLLEGES FOR OPERATIONAL COSTS		58,432
AID TO INDEPENDENT COLLEGES AND UNIVERSITIES		8,027
COORDINATED GARDEN STATE SCHOLARSHIP PROGRAM		3,090
HIGHER EDUCATION FACILITIES TRUST FUND - DEBT SERVICE		8,616
HIGHER EDUCATION FOR SPECIAL NEEDS STUDENTS		346
STUDENT TUITION ASSISTANCE REWARD SCHOLARSHIPS (NJSTARS)		3,124
OPPORTUNITY PROGRAM GRANTS		11,088
SUPPLEMENTARY EDUCATION PROGRAM GRANTS		5,309
VETERINARY MEDICINE EDUCATION		288
<b>TOTAL HIGHER EDUCATIONAL SERVICES</b>		<hr/> <b>551,004</b> <hr/>
<b>DEPARTMENT OF HUMAN SERVICES</b>		
OPERATION OF CENTERS FOR DEVELOPMENTALLY DISABLED		48,815
OPERATION OF STATE PSYCHIATRIC HOSPITALS		120,605
<b>TOTAL DEPARTMENT OF HUMAN SERVICES</b>		<hr/> <b>169,420</b> <hr/>
<b>DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS</b>		
OPERATION OF HOMES FOR DISABLED SOLDIERS		27,470
<b>TOTAL REVENUE REALIZED - GAAP BASIS</b>	<hr/> <b>\$</b> <hr/>	<hr/> <b>828,326</b> <hr/>

(a) The amount of State Lottery funding in the programs designated above, may only represent a portion of its total state funding. Any balance of the appropriation for the program would be funded by the General Fund.

**MICHELLENE DAVIS  
ACTING STATE TREASURER**