

**STATE OF NEW JERSEY  
PROGRAMS SUPPORTED BY STATE LOTTERY RESOURCES  
FOR THE YEAR ENDED JUNE 30, 2009  
(Amounts expressed in thousands)**

		<u>Amount Expended and/or Encumbered (a)</u>
<b>DEPARTMENT OF AGRICULTURE</b>		
SCHOOL NUTRITION	\$	4,916
<b>DEPARTMENT OF EDUCATION</b>		
MARIE KATZENBACH SCHOOL FOR THE DEAF		1,565
NON-PUBLIC SCHOOL AID		48,112
STATEWIDE ASSESSMENT PROGRAM (GRADES 4,8,11)		8,685
SCHOOL CONSTRUCTION AND RENOVATIONS		24,362
<b>TOTAL DEPARTMENT OF EDUCATION</b>		<u><u>82,724</u></u>
<b>HIGHER EDUCATIONAL SERVICES</b>		
SENIOR PUBLIC INSTITUTIONS-OPERATING AID		365,073
TUITION AID GRANTS		110,450
HIGHER EDUCATION CAPITAL IMPROVEMENT PLAN-DEBT SERVICE		12,075
OUTSTANDING SCHOLAR RECRUITMENT PROGRAM		1,312
AID TO COUNTY COLLEGES FOR OPERATIONAL COSTS		58,149
AID TO INDEPENDENT COLLEGES AND UNIVERSITIES		8,035
COORDINATED GARDEN STATE SCHOLARSHIP PROGRAM		3,011
HIGHER EDUCATION FACILITIES TRUST FUND - DEBT SERVICE		9,150
HIGHER EDUCATION FOR SPECIAL NEEDS STUDENTS		513
STUDENT TUITION ASSISTANCE REWARD SCHOLARSHIPS (NJSTARS)		7,849
OPPORTUNITY PROGRAM GRANTS		11,757
SUPPLEMENTARY EDUCATION PROGRAM GRANTS		5,888
VETERINARY MEDICINE EDUCATION		310
<b>TOTAL HIGHER EDUCATIONAL SERVICES</b>		<u><u>593,572</u></u>
<b>DEPARTMENT OF HUMAN SERVICES</b>		
OPERATION OF CENTERS FOR DEVELOPMENTALLY DISABLED		29,723
OPERATION OF STATE PSYCHIATRIC HOSPITALS		144,870
<b>TOTAL DEPARTMENT OF HUMAN SERVICES</b>		<u><u>174,593</u></u>
<b>DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS</b>		
OPERATION OF HOMES FOR DISABLED SOLDIERS		31,404
<b>TOTAL REVENUE REALIZED - GAAP BASIS</b>	<u><u>\$</u></u>	<u><u>887,209</u></u>

(a) The amount of State Lottery funding in the programs designated above, may only represent a portion of its total state funding. Any balance of the appropriation for the program would be funded by the General Fund.

**R. DAVID ROUSSEAU  
STATE TREASURER**